



18817 S. R. 501 North, PO Box 2058, Wapakoneta, Ohio 45895-0558
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December 12, 2024

Via E-Mail

Garmann Miller
38 South Lincoln Drive
P.O. Box 71
Minster, OH 45865

ATTN: Matt Hibner

RE: Celina 7-12 School
PCC Change Order Request No 837-004
PR-004 Alternates #1-3

Per your request, Peterson Construction Co. submits a quote of **\$1,057,700.09** to incorporate the noted Alternates into the project.

| | |
|---|----------------------------|
| Alternate #1-Operable Wall Partition – Student Dining | <u>\$369,960.19</u> |
| Alternate #2-Telescoping Bleachers in Gym (F118,F119) | <u>\$102,451.31</u> |
| Alternate #3-Telescoping Bleachers in Cafetorium (E108, E115) | <u>\$585,288.59</u> |

We have attached our Change Order Pricing Review Sheets and pertinent subcontractors pricing for your review.

Upon your approval, please issue a formal Change Order for the referenced amount.

Do not hesitate to call with any questions you may have.

Sincerely,

PETERSON CONSTRUCTION COMPANY

Jeremy Myers
Project Manager

c: PCC Field

| | | | | | |
|----------|---|--|----------------|--|-------------|
| | Celina Alternates | | | | 10/3/2024 |
| | * All pricing will need to be confirmed at time of consideration due to market conditions | | | | |
| | | | | | |
| X | | | | | |
| Accepted | ALTERNATES | | Total | | PR 004 |
| | 1 | Operable Wall Partition - Student Dining | \$358,400 | | \$358,400 |
| | 2 | Telescoping Bleachers in Gym (F118,F119) | \$99,250 | | \$99,250 |
| | 3 | Telescoping Bleachers in Cafetorium (E108, E115) | \$567,000 | | \$567,000 |
| | 4 | Preferred Volleyball Standard Manufacture | \$21,000 | | |
| | 5 | Alternate parking | \$271,087 | | |
| | 6 | Painted Band Practice Field | \$5,000 | | |
| | 7 | Interactive Flat Panels - Ben Q model | No change | | |
| | 8 | Additional Stage Lineset Rigging | \$9,000 | | |
| | 9 | Additional Loose Performance Lighting Fixtures | \$53,050 | | |
| | 10 | Cafetorium Loose Furnishings | No Bids | | |
| | 11 | Exterior Pole-mount CCTV Cameras | \$53,200 | | |
| | 12 | Verkada 10 year Licensing | \$156,000 | | |
| | 13 | Video Display in Varsity Gym | \$65,775 | | |
| | | | | | |
| | | | | | |
| | | Total | \$1,658,762 | | \$1,024,650 |
| | Bond / Insurance | | \$24,881 | | \$15,370 |
| | CMR Fee | | 1.70% \$28,622 | | \$17,680 |
| | CMR General Conditions | | | | |
| | | | \$1,712,265 | | \$1,057,700 |

Proposal Worksheet Summary Form (Construction Manager at Risk)

State of Ohio Standard Forms and Documents

| | | | | |
|--|--|----------------------------------|-------|----------|
| Project Name and Location | | Contract Number | | |
| Celina PK-6 School | | SFC 220488.02 - - | | |
| 1225 West Logan Street Celina OH 45822 | | Project No. | Phase | Contract |
| Contract Type Construction Manager at Risk | | Modification No. - - | | |
| Construction Manager Name | | Sequence No. | Phase | Contract |
| Peterson Construction Company | | Description PR-004 Alternates #1 | | |

| Services | CM Contract | Subtotal |
|--|-------------|----------|
| B. Personnel Costs (on-Site management, supervision, and administrative personnel not subject to prevailing wages) | | \$0.00 |

| Labor | Subcontracts | CM Contract | Subtotal |
|---|------------------|-------------|--------------------|
| C. Labor (excluding fringe benefits and overtime premium) | 26,430.00 | | |
| D. Fringes (e.g., health and welfare, vacation accrual, apprenticeship training, pension) | | | |
| E. Allowable Payroll Expenses (e.g., Payroll Tax, Unemployment Compensation) | | | |
| F. Subcontract Overhead & Profit on Labor | | | |
| Labor (C+D+E+F+Q1) | 26,430.00 | 0.00 | \$26,430.00 |

| Material | Subcontracts | CM Contract | Subtotal |
|---|-------------------|-----------------|---------------------|
| H. Equipment Rentals (attach itemized quotes or invoices) | | | |
| I. Owned Equipment (attach supporting documentation) | | | |
| J. Trucking (attach supporting documentation) | | | |
| K. Material (attach itemized quotes or invoices) | 331,970.00 | | |
| 1. Reconciliation of Allowances | | | |
| 2. Reconciliation of Unit Prices | | | |
| L. General Conditions Costs | | | |
| 1. Performance and Payment Bond premium | | 5,376.00 | |
| 2. Subcontractor Default Insurance (if any) | | | |
| 3. Builder's Risk Insurance premium (if any) | | | |
| 4. Other General Conditions Costs | | | |
| M. Subcontract Overhead & Profit on Material | | | |
| Material (H+I+J+K+L+M+Q2) | 331,970.00 | 5,376.00 | \$337,346.00 |

| Fee / Contingency / Miscellaneous | Subcontracts | CM Contract | Subtotal |
|--|--------------|-------------|------------|
| O. Adjustments (if any) to CM's Contingency | | | \$0.00 |
| P. CM's Fee ((B+C+D+E+F+H+I+J+K+L+M+O) x 1.70%) | | 6,184.19 | \$6,184.19 |
| Q. Miscellaneous | | | |
| 1. Premium portion of approved overtime | | | |
| 2. Sales and Use Tax (see GC Section 12.7.2) | | | |

Total Change Order Amount (B+C+D+E+F+H+I+J+K+L+M+O+P+Q) = \$369,960.19

Proposal Worksheet Detail Form (Prime Contract)

State of Ohio Standard Forms and Documents

| | | | | |
|---------------------------------------|--|----------------------|----------------------|----------|
| Project Name and Location | | Contract Number | | |
| Celina 7-12 School | | SFC 220488.01 - - | | |
| 615 East Wayne Street Celina OH 45822 | | Project No. | Phase | Contract |
| Contract Type | | Modification No. - - | | |
| Contractor / CM / DB Name | | Sequence No. | Phase | Contract |
| Peterson Construction Company | | Description | PR-004 Alternates #1 | |

Services

A. Construction Stage Design Services Fee (AOR for Design-Build Contracts only)

| | | | |
|--|---------|----------|--------|
| | hours x | / hour = | |
| | hours x | / hour = | |
| | hours x | / hour = | |
| | hours x | / hour = | \$0.00 |

B. Personnel Costs (on-Site management, supervision, and administrative personnel not subject to prevailing wages)

| | | | |
|--|---------|----------|--------|
| | hours x | / hour = | |
| | hours x | / hour = | |
| | hours x | / hour = | |
| | hours x | / hour = | \$0.00 |

Labor

| Description / Labor Classification | Hours | C. Straight Time Portion | | Q.1. Premium Portion of Approved Overtime | | D. Fringe Benefits | | E. Allowable Payroll Expenses | |
|---------------------------------------|-------|-----------------------------|-----------|--|-----------|-----------------------|-----------|----------------------------------|-----------|
| | | Rate | Extension | Rate | Extension | Rate | Extension | Rate | Extension |
| Bricklayer | | 36.85 | | | | 19.39 | | 5.77 | |
| Carpenter | | 31.35 | | | | 25.94 | | 4.53 | |
| Cement Mason | | 34.68 | | | | 22.01 | | 5.01 | |
| Operator | | 43.15 | | | | 16.52 | | 6.24 | |
| Ironworker | | 34.29 | | | | 23.77 | | 5.28 | |
| Laborer | | 33.36 | | | | 13.30 | | 4.82 | |
| Tender | | 33.86 | | | | 13.30 | | 5.30 | |
| | 0.0 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 |

Material

H. Equipment Rentals (attach itemized quotes or invoices)

I. Owned Equipment (attach supporting documentation)

J. Trucking (attach supporting documentation)

K. Material (attach itemized quotes or invoices)

1. Reconciliation of Allowances (from page 3b)
2. Reconciliation of Unit Prices (from page 3b)

L. General Conditions Costs

1. Performance & Payment Bond premium 5,376.00
2. Subcontractor Default Insurance premium (if applicable)
3. Builder's Risk Insurance premium (if applicable)
4. Other General Conditions Costs

Fee / Contingency / Miscellaneous

O. Adjustments (if any) to CM or DB's Contingency (CMR and DB projects only)

G. / N. Contractor's Fee (overhead and profit), P. CM's Fee, or P. DB's Fee

Q. Miscellaneous

1. Premium portion of approved overtime (from Labor table above)
2. Sales and Use Tax (see General Conditions Section 12.7.2)

Proposal Worksheet Summary Form (Subcontracts - Branch A)

State of Ohio Standard Forms and Documents

| | | | | |
|---------------------------------------|--|----------------------------------|-------|----------|
| Project Name and Location | | Prime Contract Number | | |
| Celina 7-12 School | | SFC 220488.01 - - | | |
| 615 East Wayne Street Celina OH 45822 | | Project No. | Phase | Contract |
| Subcontract Type Folding Partition | | Modification No. - - | | |
| Tier 1 Subcontractor Name | | Sequence No. | Phase | Contract |
| | | Description PR-004 Alternates #1 | | |

| Branch A Labor | Tier 3 | Tier 2 | Tier 1 |
|---|--------|--------|--------------------|
| C. Labor (excluding fringe benefits and overtime premium) | | | 24,710.00 |
| D. Fringes (e.g., health and welfare, vacation accrual, apprenticeship training, pension) | | | |
| E. Allowable Payroll Expenses (e.g., Payroll Tax, Unemployment Compensation) | | | |
| F.1. Tier 3 O&P ((C+D+E) x) | | | |
| F.2. Tier 2 O&P ((C+D+E+F1) x) | | | |
| F.3. Tier 1 O&P ((C+D+E+F1+F2) x) | | | |
| Q. Miscellaneous | | | |
| 1. Premium portion of approved overtime | | | |
| Labor (C+D+E+F+Q1) | | | 24,710.00 |
| Labor Subtotal (Tier 3 + Tier 2 + Tier 1) = | | | \$24,710.00 |

| Branch A Material | Tier 3 | Tier 2 | Tier 1 |
|---|--------|--------|---------------------|
| H. Equipment Rentals (attach itemized quotes or invoices) | | | |
| I. Owned Equipment (attach supporting documentation) | | | |
| J. Trucking (attach supporting documentation) | | | |
| K. Material (attach itemized quotes or invoices) | | | 328,290.00 |
| L. General Conditions Costs | | | |
| 1. Performance and Payment Bond premium | | | |
| 4. Other General Conditions Costs | | | |
| M.1. Tier 3 O&P ((H+I+J+K+L) x) | | | |
| M.2. Tier 2 O&P ((H+I+J+K+L+M1) x) | | | |
| M.3. Tier 1 O&P ((H+I+J+K+L+M1+M2) x) | | | |
| Q. Miscellaneous | | | |
| 2. Sales and Use Tax (see GC Section 12.7.2) | | | |
| Material (H+I+J+K+L+M+Q2) | | | 328,290.00 |
| Material Subtotal (Tier 3 + Tier 2 + Tier 1) = | | | \$328,290.00 |

Branch A Total

Total Subcontractor Change Order Amount (C+D+E+F+H+I+J+K+L+M+Q) = **\$353,000.00**

State of Ohio Standard Forms and Documents

Branch A / Tier 1 Labor

Branch A / Tier 1 Material

Branch A / Tier 1 Overhead & Profit / Miscellaneous

Page 5a

Proposal Worksheet Summary Form (Subcontracts - Branch B)

State of Ohio Standard Forms and Documents

| | | | | |
|---------------------------------------|--|----------------------------------|-------|----------|
| Project Name and Location | | Prime Contract Number | | |
| Celina 7-12 School | | SFC 220488.01 - - | | |
| 615 East Wayne Street Celina OH 45822 | | Project No. | Phase | Contract |
| Subcontract Type Electric | | Modification No. - - | | |
| Tier 1 Subcontractor Name | | Sequence No. | Phase | Contract |
| | | Description PR-004 Alternates #1 | | |

| Branch B Labor | Tier 3 | Tier 2 | Tier 1 |
|---|--------|--------|-------------------|
| C. Labor (excluding fringe benefits and overtime premium) | | | 1,720.00 |
| D. Fringes (e.g., health and welfare, vacation accrual, apprenticeship training, pension) | | | |
| E. Allowable Payroll Expenses (e.g., Payroll Tax, Unemployment Compensation) | | | |
| F.1. Tier 3 O&P ((C+D+E) x) | | | |
| F.2. Tier 2 O&P ((C+D+E+F1) x) | | | |
| F.3. Tier 1 O&P ((C+D+E+F1+F2) x) | | | |
| Q. Miscellaneous | | | |
| 1. Premium portion of approved overtime | | | |
| Labor (C+D+E+F+Q1) | | | 1,720.00 |
| Labor Subtotal (Tier 3 + Tier 2 + Tier 1) = | | | \$1,720.00 |

| Branch B Material | Tier 3 | Tier 2 | Tier 1 |
|---|--------|--------|-------------------|
| H. Equipment Rentals (attach itemized quotes or invoices) | | | |
| I. Owned Equipment (attach supporting documentation) | | | |
| J. Trucking (attach supporting documentation) | | | |
| K. Material (attach itemized quotes or invoices) | | | 3,680.00 |
| L. General Conditions Costs | | | |
| 1. Performance and Payment Bond premium | | | |
| 4. Other General Conditions Costs | | | |
| M.1. Tier 3 O&P ((H+I+J+K+L) x) | | | |
| M.2. Tier 2 O&P ((H+I+J+K+L+M1) x) | | | |
| M.3. Tier 1 O&P ((H+I+J+K+L+M1+M2) x) | | | |
| Q. Miscellaneous | | | |
| 2. Sales and Use Tax (see GC Section 12.7.2) | | | |
| Material (H+I+J+K+L+M+Q2) | | | 3,680.00 |
| Material Subtotal (Tier 3 + Tier 2 + Tier 1) = | | | \$3,680.00 |

Branch B Total

Total Subcontractor Change Order Amount (C+D+E+F+H+I+J+K+L+M+Q) = \$5,400.00

State of Ohio Standard Forms and Documents

Branch B / Tier 1 Labor

Branch B / Tier 1 Material

4. Other General Conditions Costs

Branch B / Tier 1 Overhead & Profit / Miscellaneous

2. Sales and Use Tax (see General Conditions Section 12.7.2)

Proposal Worksheet Summary Form (Construction Manager at Risk)

State of Ohio Standard Forms and Documents

| | |
|--|---|
| Project Name and Location Celina PK-6 School 1225 West Logan Street Celina OH 45822 | Contract Number SFC 220488.02 - - Project No. Phase Contract Modification No. - - Sequence No. Phase Contract Description PR-004 Alternates #2 |
| Contract Type Construction Manager at Risk Construction Manager Name Peterson Construction Company | |

| Services | CM Contract | Subtotal |
|--|-------------|---------------|
| B. Personnel Costs (on-Site management, supervision, and administrative personnel not subject to prevailing wages) | → | \$0.00 |

| Labor | Subcontracts | CM Contract | Subtotal |
|---|------------------|-------------|--------------------|
| C. Labor (excluding fringe benefits and overtime premium) | 11,910.00 | | |
| D. Fringes (e.g., health and welfare, vacation accrual, apprenticeship training, pension) | | | |
| E. Allowable Payroll Expenses (e.g., Payroll Tax, Unemployment Compensation) | | | |
| F. Subcontract Overhead & Profit on Labor | | | |
| Labor (C+D+E+F+Q1) | 11,910.00 | 0.00 | \$11,910.00 |

| Material | Subcontracts | CM Contract | Subtotal |
|---|------------------|-----------------|--------------------|
| H. Equipment Rentals (attach itemized quotes or invoices) | | | |
| I. Owned Equipment (attach supporting documentation) | | | |
| J. Trucking (attach supporting documentation) | | | |
| K. Material (attach itemized quotes or invoices) | 87,340.00 | | |
| 1. Reconciliation of Allowances | | | |
| 2. Reconciliation of Unit Prices | | | |
| L. General Conditions Costs | | | |
| 1. Performance and Payment Bond premium | | 1,488.75 | |
| 2. Subcontractor Default Insurance (if any) | | | |
| 3. Builder's Risk Insurance premium (if any) | | | |
| 4. Other General Conditions Costs | | | |
| M. Subcontract Overhead & Profit on Material | | | |
| Material (H+I+J+K+L+M+Q2) | 87,340.00 | 1,488.75 | \$88,828.75 |

| Fee / Contingency / Miscellaneous | Subcontracts | CM Contract | Subtotal |
|--|--------------|-------------|---------------------|
| O. Adjustments (if any) to CM's Contingency | | | → \$0.00 |
| P. CM's Fee ((B+C+D+E+F+H+I+J+K+L+M+O) x 1.70%) | | 1,712.56 | → \$1,712.56 |
| Q. Miscellaneous | | | |
| 1. Premium portion of approved overtime | | | |
| 2. Sales and Use Tax (see GC Section 12.7.2) | | | |

Total Change Order Amount (B+C+D+E+F+H+I+J+K+L+M+O+P+Q) = \$102,451.31

Proposal Worksheet Detail Form (Prime Contract)

State of Ohio Standard Forms and Documents

| | | | | |
|---------------------------------------|--|----------------------|----------------------|----------|
| Project Name and Location | | Contract Number | | |
| Celina 7-12 School | | SFC 220488.01 - - | | |
| 615 East Wayne Street Celina OH 45822 | | Project No. | Phase | Contract |
| Contract Type | | Modification No. - - | | |
| Contractor / CM / DB Name | | Sequence No. | Phase | Contract |
| Peterson Construction Company | | Description | PR-004 Alternates #2 | |

Services

A. Construction Stage Design Services Fee (AOR for Design-Build Contracts only)

| | | | |
|--|---------|----------|--------|
| | hours x | / hour = | |
| | hours x | / hour = | |
| | hours x | / hour = | |
| | hours x | / hour = | \$0.00 |

B. Personnel Costs (on-Site management, supervision, and administrative personnel not subject to prevailing wages)

| | | | |
|--|---------|----------|--------|
| | hours x | / hour = | |
| | hours x | / hour = | |
| | hours x | / hour = | |
| | hours x | / hour = | \$0.00 |

Labor

| Description / Labor Classification | Hours | C. Straight Time Portion | | Q.1. Premium Portion of Approved Overtime | | D. Fringe Benefits | | E. Allowable Payroll Expenses | |
|---------------------------------------|-------|-----------------------------|-----------|--|-----------|-----------------------|-----------|----------------------------------|-----------|
| | | Rate | Extension | Rate | Extension | Rate | Extension | Rate | Extension |
| Bricklayer | | 36.85 | | | | 19.39 | | 5.77 | |
| Carpenter | | 31.35 | | | | 25.94 | | 4.53 | |
| Cement Mason | | 34.68 | | | | 22.01 | | 5.01 | |
| Operator | | 43.15 | | | | 16.52 | | 6.24 | |
| Ironworker | | 34.29 | | | | 23.77 | | 5.28 | |
| Laborer | | 33.36 | | | | 13.30 | | 4.82 | |
| Tender | | 33.86 | | | | 13.30 | | 5.30 | |
| | 0.0 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 |

Material

H. Equipment Rentals (attach itemized quotes or invoices)

I. Owned Equipment (attach supporting documentation)

J. Trucking (attach supporting documentation)

K. Material (attach itemized quotes or invoices)

1. Reconciliation of Allowances (from page 3b)
2. Reconciliation of Unit Prices (from page 3b)

L. General Conditions Costs

1. Performance & Payment Bond premium 1,488.75
2. Subcontractor Default Insurance premium (if applicable)
3. Builder's Risk Insurance premium (if applicable)
4. Other General Conditions Costs

Fee / Contingency / Miscellaneous

O. Adjustments (if any) to CM or DB's Contingency (CMR and DB projects only)

G. / N. Contractor's Fee (overhead and profit), P. CM's Fee, or P. DB's Fee

Q. Miscellaneous

1. Premium portion of approved overtime (from Labor table above)
2. Sales and Use Tax (see General Conditions Section 12.7.2)

Proposal Worksheet Summary Form (Subcontracts - Branch A)

State of Ohio Standard Forms and Documents

| | | | | |
|---------------------------------------|--|----------------------------------|-------|----------|
| Project Name and Location | | Prime Contract Number | | |
| Celina 7-12 School | | SFC 220488.01 - - | | |
| 615 East Wayne Street Celina OH 45822 | | Project No. | Phase | Contract |
| Subcontract Type Bleachers | | Modification No. - - | | |
| Tier 1 Subcontractor Name | | Sequence No. | Phase | Contract |
| | | Description PR-004 Alternates #2 | | |

| Branch A Labor | Tier 3 | Tier 2 | Tier 1 |
|---|--------|--------|--------------------|
| C. Labor (excluding fringe benefits and overtime premium) | | | 11,910.00 |
| D. Fringes (e.g., health and welfare, vacation accrual, apprenticeship training, pension) | | | |
| E. Allowable Payroll Expenses (e.g., Payroll Tax, Unemployment Compensation) | | | |
| F.1. Tier 3 O&P ((C+D+E) x) | | | |
| F.2. Tier 2 O&P ((C+D+E+F1) x) | | | |
| F.3. Tier 1 O&P ((C+D+E+F1+F2) x) | | | |
| Q. Miscellaneous | | | |
| 1. Premium portion of approved overtime | | | |
| Labor (C+D+E+F+Q1) | | | 11,910.00 |
| Labor Subtotal (Tier 3 + Tier 2 + Tier 1) = | | | \$11,910.00 |

| Branch A Material | Tier 3 | Tier 2 | Tier 1 |
|---|--------|--------|--------------------|
| H. Equipment Rentals (attach itemized quotes or invoices) | | | |
| I. Owned Equipment (attach supporting documentation) | | | |
| J. Trucking (attach supporting documentation) | | | |
| K. Material (attach itemized quotes or invoices) | | | 87,340.00 |
| L. General Conditions Costs | | | |
| 1. Performance and Payment Bond premium | | | |
| 4. Other General Conditions Costs | | | |
| M.1. Tier 3 O&P ((H+I+J+K+L) x) | | | |
| M.2. Tier 2 O&P ((H+I+J+K+L+M1) x) | | | |
| M.3. Tier 1 O&P ((H+I+J+K+L+M1+M2) x) | | | |
| Q. Miscellaneous | | | |
| 2. Sales and Use Tax (see GC Section 12.7.2) | | | |
| Material (H+I+J+K+L+M+Q2) | | | 87,340.00 |
| Material Subtotal (Tier 3 + Tier 2 + Tier 1) = | | | \$87,340.00 |

Branch A Total

Total Subcontractor Change Order Amount (C+D+E+F+H+I+J+K+L+M+Q) = **\$99,250.00**

State of Ohio Standard Forms and Documents

| | | | | |
|---------------------------------------|-----------|-----------------------|----------------------|----------|
| Project Name and Location | | Prime Contract Number | | |
| Celina 7-12 School | | SFC 220488.01 | | |
| 615 East Wayne Street Celina OH 45822 | | Project No. | Phase | Contract |
| Subcontract Type | Bleachers | Modification No. | - | - |
| Subcontractor Name | | Sequence No. | Phase | Contract |
| | | Description | PR-004 Alternates #2 | |

[illegible]

| | |
|---|-----------|
| H. Equipment Rentals (attach itemized quotes or invoices) | |
| I. Owned Equipment (attach supporting documentation) | |
| J. Trucking (attach supporting documentation) | |
| K. Material (attach itemized quotes or invoices) | 87,340.00 |
| L. General Conditions Costs | |
| 1. Performance & Payment Bond premium | |
| 4. Other General Conditions Costs | |

F.3. / M.3. Subcontractor's overhead and profit _____

Q. Miscellaneous Costs

1. Premium portion of approved overtime (from Labor table above) _____

2. Sales and Use Tax (see General Conditions Section 12.7.2) _____

Proposal Worksheet Summary Form (Construction Manager at Risk)

State of Ohio Standard Forms and Documents

| | |
|---|--|
| Project Name and Location Celina PK-6 School 1225 West Logan Street Celina OH 45822 | Contract Number SFC 220488.02 - - Project No. Phase Contract Modification No. - - Sequence No. Phase Contract Description PR-004 Alternates #3 |
| Contract Type Construction Manager at Risk Construction Manager Name Peterson Construction Company | |

| Services | CM Contract | Subtotal |
|--|-------------|---------------|
| B. Personnel Costs (on-Site management, supervision, and administrative personnel not subject to prevailing wages) | → | \$0.00 |

| Labor | Subcontracts | CM Contract | Subtotal |
|---|------------------|-------------|--------------------|
| C. Labor (excluding fringe benefits and overtime premium) | 28,350.00 | | |
| D. Fringes (e.g., health and welfare, vacation accrual, apprenticeship training, pension) | | | |
| E. Allowable Payroll Expenses (e.g., Payroll Tax, Unemployment Compensation) | | | |
| F. Subcontract Overhead & Profit on Labor | | | |
| Labor (C+D+E+F+Q1) | 28,350.00 | 0.00 | \$28,350.00 |

| Material | Subcontracts | CM Contract | Subtotal |
|---|-------------------|-----------------|---------------------|
| H. Equipment Rentals (attach itemized quotes or invoices) | | | |
| I. Owned Equipment (attach supporting documentation) | | | |
| J. Trucking (attach supporting documentation) | | | |
| K. Material (attach itemized quotes or invoices) | 538,650.00 | | |
| 1. Reconciliation of Allowances | | | |
| 2. Reconciliation of Unit Prices | | | |
| L. General Conditions Costs | | | |
| 1. Performance and Payment Bond premium | | 8,505.00 | |
| 2. Subcontractor Default Insurance (if any) | | | |
| 3. Builder's Risk Insurance premium (if any) | | | |
| 4. Other General Conditions Costs | | | |
| M. Subcontract Overhead & Profit on Material | | | |
| Material (H+I+J+K+L+M+Q2) | 538,650.00 | 8,505.00 | \$547,155.00 |

| Fee / Contingency / Miscellaneous | Subcontracts | CM Contract | Subtotal |
|---|--------------|-------------|-------------------|
| O. Adjustments (if any) to CM's Contingency | | → | \$0.00 |
| P. CM's Fee ((B+C+D+E+F+H+I+J+K+L+M+O) x 1.70%) | | 9,783.59 | \$9,783.59 |
| Q. Miscellaneous | | | |
| 1. Premium portion of approved overtime | | | |
| 2. Sales and Use Tax (see GC Section 12.7.2) | | | |

Total Change Order Amount (B+C+D+E+F+H+I+J+K+L+M+O+P+Q) = \$585,288.59

Proposal Worksheet Detail Form (Prime Contract)

State of Ohio Standard Forms and Documents

| | | | | |
|---------------------------------------|--|----------------------|----------------------|----------|
| Project Name and Location | | Contract Number | | |
| Celina 7-12 School | | SFC 220488.01 - - | | |
| 615 East Wayne Street Celina OH 45822 | | Project No. | Phase | Contract |
| Contract Type | | Modification No. - - | | |
| Contractor / CM / DB Name | | Sequence No. | Phase | Contract |
| Peterson Construction Company | | Description | PR-004 Alternates #3 | |

Services

A. Construction Stage Design Services Fee (AOR for Design-Build Contracts only)

| | | | |
|--|---------|----------|--------|
| | hours x | / hour = | |
| | hours x | / hour = | |
| | hours x | / hour = | |
| | hours x | / hour = | \$0.00 |

B. Personnel Costs (on-Site management, supervision, and administrative personnel not subject to prevailing wages)

| | | | |
|--|---------|----------|--------|
| | hours x | / hour = | |
| | hours x | / hour = | |
| | hours x | / hour = | |
| | hours x | / hour = | \$0.00 |

Labor

| Description / Labor Classification | Hours | C. Straight Time Portion | | Q.1. Premium Portion of Approved Overtime | | D. Fringe Benefits | | E. Allowable Payroll Expenses | |
|---------------------------------------|-------|-----------------------------|-----------|--|-----------|-----------------------|-----------|----------------------------------|-----------|
| | | Rate | Extension | Rate | Extension | Rate | Extension | Rate | Extension |
| Bricklayer | | 36.85 | | | | 19.39 | | 5.77 | |
| Carpenter | | 31.35 | | | | 25.94 | | 4.53 | |
| Cement Mason | | 34.68 | | | | 22.01 | | 5.01 | |
| Operator | | 43.15 | | | | 16.52 | | 6.24 | |
| Ironworker | | 34.29 | | | | 23.77 | | 5.28 | |
| Laborer | | 33.36 | | | | 13.30 | | 4.82 | |
| Tender | | 33.86 | | | | 13.30 | | 5.30 | |
| | 0.0 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 |

Material

H. Equipment Rentals (attach itemized quotes or invoices)

I. Owned Equipment (attach supporting documentation)

J. Trucking (attach supporting documentation)

K. Material (attach itemized quotes or invoices)

1. Reconciliation of Allowances (from page 3b)
2. Reconciliation of Unit Prices (from page 3b)

L. General Conditions Costs

1. Performance & Payment Bond premium 8,505.00
2. Subcontractor Default Insurance premium (if applicable)
3. Builder's Risk Insurance premium (if applicable)
4. Other General Conditions Costs

Fee / Contingency / Miscellaneous

O. Adjustments (if any) to CM or DB's Contingency (CMR and DB projects only)

G. / N. Contractor's Fee (overhead and profit), P. CM's Fee, or P. DB's Fee

Q. Miscellaneous

1. Premium portion of approved overtime (from Labor table above)
2. Sales and Use Tax (see General Conditions Section 12.7.2)

Proposal Worksheet Summary Form (Subcontracts - Branch A)

State of Ohio Standard Forms and Documents

| | | | | |
|---------------------------------------|--|----------------------------------|-------|----------|
| Project Name and Location | | Prime Contract Number | | |
| Celina 7-12 School | | SFC 220488.01 - - | | |
| 615 East Wayne Street Celina OH 45822 | | Project No. | Phase | Contract |
| Subcontract Type Bleachers | | Modification No. - - | | |
| Tier 1 Subcontractor Name | | Sequence No. | Phase | Contract |
| | | Description PR-004 Alternates #3 | | |

| Branch A Labor | Tier 3 | Tier 2 | Tier 1 |
|---|--------|--------|--------------------|
| C. Labor (excluding fringe benefits and overtime premium) | | | 28,350.00 |
| D. Fringes (e.g., health and welfare, vacation accrual, apprenticeship training, pension) | | | |
| E. Allowable Payroll Expenses (e.g., Payroll Tax, Unemployment Compensation) | | | |
| F.1. Tier 3 O&P ((C+D+E) x) | | | |
| F.2. Tier 2 O&P ((C+D+E+F1) x) | | | |
| F.3. Tier 1 O&P ((C+D+E+F1+F2) x) | | | |
| Q. Miscellaneous | | | |
| 1. Premium portion of approved overtime | | | |
| Labor (C+D+E+F+Q1) | | | 28,350.00 |
| Labor Subtotal (Tier 3 + Tier 2 + Tier 1) = | | | \$28,350.00 |

| Branch A Material | Tier 3 | Tier 2 | Tier 1 |
|---|--------|--------|---------------------|
| H. Equipment Rentals (attach itemized quotes or invoices) | | | |
| I. Owned Equipment (attach supporting documentation) | | | |
| J. Trucking (attach supporting documentation) | | | |
| K. Material (attach itemized quotes or invoices) | | | 538,650.00 |
| L. General Conditions Costs | | | |
| 1. Performance and Payment Bond premium | | | |
| 4. Other General Conditions Costs | | | |
| M.1. Tier 3 O&P ((H+I+J+K+L) x) | | | |
| M.2. Tier 2 O&P ((H+I+J+K+L+M1) x) | | | |
| M.3. Tier 1 O&P ((H+I+J+K+L+M1+M2) x) | | | |
| Q. Miscellaneous | | | |
| 2. Sales and Use Tax (see GC Section 12.7.2) | | | |
| Material (H+I+J+K+L+M+Q2) | | | 538,650.00 |
| Material Subtotal (Tier 3 + Tier 2 + Tier 1) = | | | \$538,650.00 |

Branch A Total

Total Subcontractor Change Order Amount (C+D+E+F+H+I+J+K+L+M+Q) = **\$567,000.00**

State of Ohio Standard Forms and Documents

Branch A / Tier 1 Labor

Branch A / Tier 1 Material

Branch A / Tier 1 Overhead & Profit / Miscellaneous

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